

# *Communities Together, Inc.*

*1947 – 2025*



# *2025 Annual Report*



A Greater Lawrence Council of Churches was formed with the adoption of a constitution at a supper meeting held on Wednesday evening, December 10, 1947. The meeting was held at the Central Methodist Church with more than 100 delegates present from 38 churches and organizations in Lawrence, Methuen and North Andover.

Rev. George E. Brown, pastor of the South Congregational Church, chairman of the steering committee, welcomed the delegates to the mass meeting. Rev. Hans Sidon, Ph.D., pastor of Christ Presbyterian Church conducted the devotional.

Rev. Joseph W. Merchant, executive secretary of the new Bedford Council of Churches, addressed the gather on "*The Why, What and How of a Council of Churches.*" Rev. Merchant noted that a council was needed to "strengthen, expand, supplement and assist the work of the local churches and to personalize group life". He stated that "Churches have broken away from contact with community life. A council of churches bridges that gap. It would seem that the time is fully ripe for the church to assert itself in terms of service to the community". In all of the activities of the Council, Rev. Merchant suggested that "*We should develop a spirit of togetherness to build a bridge that will reach out where the people are*". He cast a vision of unity as the churches joined hands to "make our spiritual influence felt throughout the whole community".

*Since that winter evening in 1947, **the mission has not changed.** On the 60<sup>th</sup> anniversary of the organization, the Council of Churches transitioned to become Communities Together. With the September 2007 announcement, the mission continued as churches "cooperated in efforts to create a more unified, loving community that responds and reacts to the needs of the people". The tag line, People of Faith Touching Lives was added. **The mission did not change.***

*Over the years, many have served as directors, committee members, delegates and volunteers. Staff members served and moved on to other opportunities. The office has moved to various locations. **The mission has not changed.***

*For 78 years the mission has remained constant:*

*"The supporting congregations of **Communities Together** are called to be an instrument of Christ and to know and share His love. We are committed to witness, as one body, to the unity of Christ's love by supporting outreach programs, sharing worship experiences, and responding together to the needs of the people of Greater Lawrence and surrounding communities".*

*On this occasion, we pledge our unwavering support to preserve and prosper the mission of Communities Together. **The mission has not changed.***

# *Communities Together, Inc.*

Annual Report for 2025



## The Board of Directors

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***Rev. Debra Adams***

***Marcia Hohn***

***Jill Kochanczyk***

***Ciro Martinez III***

***Andrea EK Vannett***

***Robert Zimmerman***

***Madelyn Sang, Ex Officio***



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@Communities Together



@Communitiestogetherinc

***“And above all these put on love, which binds everything together in perfect harmony.” Colossians 3:14***

# *Communities Together, Inc.*

Annual Report for 2025

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# 78th Annual Meeting Agenda

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Wednesday, April 18<sup>th</sup>, 2026 – 1:30 PM

First United Methodist – North Andover



## **Welcome and Opening Prayer**

**Andrea Vannett – Board Member**

## **Ministries in Review**

**Madelyn Sang – Director at Large**

## **Approval of 2025 Annual Reports and Budget**

**Robert Zimmerman- Treasurer**

## **Election of 2026 Officers and Directors-at-Large**

**Robert Zimmerman- Treasurer**

## **Benediction and Adjournment**

**Rev.**



# Communities Together, Inc.

## Annual Report of the President

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The year has been a challenge in many ways. Most significantly, we have been engaged in a yearlong Strategic Planning period. Another concern is that the economic and political landscape has deteriorated which in and of itself made grant writing and other work that much harder. Despite the challenges, Communities Together, Inc has met them as best we could and even then has been fruitful in bringing about some new initiatives.

The strategic planning group, convened in 2024 under the direction of former Executive Director Lee Shurter, continued with its work which included interviewing stakeholders and discussing the outcomes from those conversations. The group did not meet in the summer, resuming its work in the fall. In mid fall, Lee resigned from her role as leader and our Executive Director Madelyn Sang worked diligently with Community Inroads to secure a replacement. She was not only able to provide us with another well-trained person in Dr. Naydeen Gonzalez-De Jesus, the work done was a gift at no cost to Communities Together. With a change in leadership, we expect to present our work at this Annual Meeting and trust that it might guide us in the years to come.

The economic fallout from the state of the political environment was a challenge to say the least. Rightly so, many grantors preferred to direct their monies to those places working specifically on hunger and housing. Despite this, our Executive Director continued to look for and apply for new grants. In addition to grant funding, she explored some creative ways to secure additional funding from fundraisers as well as reminding the Board that we set an example for others when it comes to financial support of the organization.

Communities Together is very fortunate in that Madelyn is continually reaching out and making connections. In that way, she was able to work with Lawrence High School to begin a new internship and mentoring program for students complete with a curriculum to enhance their job skills. We are enthusiastic about this endeavor and look forward to the future's possibilities. Madelyn has encouraged young people to join our board, securing one already with more possibly joining in the spring. Late in the year and because of our extensive ties in faith communities, Madelyn was asked to arrange for representatives from organizations that address hunger and homelessness to meet local religious leaders to solicit their help. The event was very successful.

With all that has been going on, it was clear that our ED needed good help especially in the office. Madelyn hired and has been working closely with Jill Kochanczyk who was instrumental in getting our finances back into order and transitioning us to an online QuickBooks program to prevent problems in the future. Madelyn also solicited the help of Dorothy Taylor to work on social media and the website. This proved to be especially valuable when our website went down because of a mix-up with old contacts and debit card numbers. The two new part time hires bring with them extensive skills that have been a great support for Madelyn. We have been blessed in that Jill has been working with Madelyn to search for and respond to new grants and also to find new ways to raise money.

Even with the new initiatives, *Manos Felices* and our other programs receive the care and attention they deserve. There have been many challenges and Madelyn meets them with skill and care. *Manos Felices* enrollment is down at the Hancock Courts mostly because we can't always meet payroll to staff the program properly and safely. We hope that changes soon and with new grants and additional fundraising, we are confident that it will. The Lent program was significantly reduced in 2025 since most Board Members and the Executive Director were focused on Strategic Planning. This year, Madelyn has been working with past president Leslie Kalafarski in getting a Lenten program planned for 2026. Also this year, we will be focused on easing the work for local churches in collecting and distributing the diapers so this important drive continues.

These are just a few of the things to highlight, but there are many more you may find in perusing the remainder of this Annual report as well as on Facebook and our website.

Respectfully submitted,  
Rev. Debra Adams  
Board President

# Communities Together, Inc.

## Annual Report of the Executive Director

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Communities Together, Inc. still continues its mission in 2025 of “supporting outreach programs, sharing worship experiences, and responding together to the needs of the people of Greater Lawrence area”.

Throughout the year, we experienced dedicated supporters and new ones at all of our traditional services and in the participation within all of our many events. During the year we witnessed:

- More than 365 children and countless volunteers that benefitted from learning about God’s awesomeness during Vacation Bible School;
- Our faithful supporters gathering to celebrate our 78 years of ministry and service to the Greater Lawrence community during the Interfaith Thanksgiving Service and Luncheon at Faith Chinmaya Mission Boston in Andover;
- Worshipers preparing for Easter by coming together during the Lenten service series;
- The donation of thousands of diapers, children’s underwear and wipes for distribution to service agencies;
- Knitters and crocheters coming together in their dedication to bringing comfort to others through the creation of prayer shawls during the Prayer Shawl Tea at St. Augustine Church, and hearing the moving testimonies of the Chaplains who hand out the prayer shawls collected to those who need them most;
- Long time, devoted supporters and new ones coming together to show up for our organization during our several fundraising efforts.
- Parishioners and Merrimack College students spending hours assisting children with their reading and homework at Manos Felices.
- Our program children receiving backpacks with school supplies, and beautifully made hats, scarfs, gloves and mittens;
- Children at Manos Felices enjoyed special events, visiting new places, building friendships, and celebrating their academic achievements along with their birthdays and holidays together;
- Manos Felices welcomed student Interns from Lawrence High School to help equip them with workforce training and experience to benefit them after graduation;
- Organizations, Clergy, and representatives from faith communities from the Greater Lawrence area came together in December to share and discuss collaborating to aide in the homelessness crisis taking place in Lawrence.
- Between December 2024 and February 2026, we undertook a comprehensive strategic planning process that produced a five-year plan focused on strengthening our organizational identity and inclusivity, expanding board leadership, diversifying revenue while building an operating reserve, enhancing programs and community initiatives, and modernizing our communications.

With the prayerful support of churches, individuals, civic organizations and grant makers we will continue to strengthen the outreach of Communities Together in the Greater Lawrence area.

*Matthew 17:20 - "Our faith can move mountains."*

Respectfully,  
Madelyn Sang  
Executive Director

# Manos Felices – *Happy Hands*

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Communities Together offers an after school and summer enrichment program in two locations in Lawrence, MA. Our Hancock Street location serves the children and families who reside in the Hancock Courts Housing Authority. The program opened there in 1993 when Betty Smith visited the community and recognized the needs of the children living there. Initially, she and other volunteers created a safe area for outdoor play in one of the Housing Authority courtyards. When weather permitted, these dedicated individuals provided limited hours of supervised activities for the children. Eventually, the Lawrence Housing Authority set aside a residential unit in Hancock Courts for our program, allowing us to offer indoor activities year-round and providing us with the much-needed storage and a safe haven for the children. The organization implemented the same program for the children and families who reside in the Stadium Courts Housing Authority in June 2018.

During the school year, the program included homework completion, reading as required by the Lawrence Public School Systems, STEM activities and a snack. Throughout the summer, children experienced activities and enjoyed events outside the small worlds of Hancock Courts and Stadium Courts. They enjoyed art lessons and STEM activities. The children usually enjoy swim lessons at the YWCA, but could not during the summer of 2025 due to the YWCA's pool having a broken heater. However, they did have fun doing other water sport activities at the Greater Lawrence Boating Program.

The organization continues to benefit greatly from our partnership with Merrimack College. Manos Felices has been receiving the support of college students who have divided their time between Hancock Courts and Stadium Courts. The presence and encouragement of the students has opened the eyes of the children to possibilities of continued education. With their help, we know that our children have completed their homework and have engaged in independent reading (as required by their school), each day.

A popular program at Manos Felices is "Birthday in a Box" for which monthly sponsors bring a birthday party (cake, drinks, decorations, favors, birthday cards, etc.) to our program site to celebrate the birthdays of the children born in that month. The program began in April 2008 to provide birthday celebrations for all the children since some may not celebrate their birthdays at home. Sponsorship opportunities are available for churches or individuals to sponsor a particular birthday month and enjoy the party with the children.

Our objective is to maintain a culturally relevant and education-centered program for children that will focus on homework and independent reading, helping establish the children on a path toward academic achievement. With the support of congregations and individuals, Manos Felices has continued to provide snacks, birthday parties, holiday celebrations, back-to-school backpacks, winter coats, hats and gloves, holiday gifts and various other items. Parents express their appreciation for the assistance, support and opportunities that are provided to their children. Children recognize the thoughtfulness and generosity of so many individuals and organizations. They are routinely encouraged to express their appreciation both verbally and in writing for the many acts of generosity.

***We appreciate our Staff, Interns, Volunteers, and Collaborators.  
Thank you for another devoted year at Manos Felices.***

# 2025 Lenten Diaper & Underwear Drive

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Beginning in 1998 during the Lenten season, the organization has been collecting diapers, pull-ups and small children's underwear for children in the Greater Lawrence area. Communities Together recognizes the impact of this expense on low-income families and that diapers are a major expense for any household. These items cannot be purchased using WIC or SNAP benefits.

The items collected during the drive are shared with agencies within the area for distribution to their clients.

The agencies who routinely receive diapers and other items from the Undie Sundays drive include:

- Lazarus House
- Horizons for Children Family Shelter
- Bread and Roses
- Pregnancy Care Center
- Fina House/YWCA
- Community Giving Tree
- Emmaus House
- Neighbors in Need

In 2025 we witnessed an outpouring of generosity and support for Undie Sundays. During a time when the cost of many goods increased, families needed the support of the community. The thoughtfulness and concern demonstrated by churches and individuals made a difference in the lives of families throughout the Greater Lawrence area. Our organization is enormously appreciative to everyone who contributed.



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Since 1975, children from kindergarten to Grade 6 have been participating in this value-centered program during the summer. Although not all churches have returned to their traditional summer schedule following the pandemic, children and dozens of teen and adult volunteers benefit from the program. The children also have an opportunity to enjoy a much-needed meal and/or snack while attending. The 2025 VBS program was hosted by three different churches in the Greater Lawrence area. Over 365 lives of children and volunteers were enriched through our VBS program.

During the summer of 2025, the children started their engines! Throughout summer, kids accelerated their excitement for God's word at the race track, focusing on the life of Elijah. The children got ready for the race of a lifetime learning some scriptures from the Bible, music, and games. Spoiler alert, God wins!



The Prayer Shawl Ministry was created by Jane Bristow and Vicky Gallo decades ago as a project, while they attended a program in applied spirituality at The Women's Leadership Institute in Hartford, CT. The weaving of healing prayers into the fabric of each shawl resulted in a new ministry that reaches out to those in need of comfort. Shawls have been given during illness or recovery, at times of loss and in times of joy. Chaplains distribute them at hospitals and other healthcare facilities including the VA.

The tradition of the annual Interfaith Prayer Shawl Tea in the Merrimack Valley began in 2004. It was first held at the First Calvary Baptist Church with Dana Bennett and Klara Vajda working together to initiate the annual event.

In 2025, Communities Together, Inc. hosted the 21<sup>st</sup> Annual Prayer Shawl Tea on Wednesday, September 10<sup>th</sup> at St. Augustine Church in Andover. The organization was honored to welcome ministry participants for a variety of congregations.

Attendees celebrated the spirit of the Prayer Shawl Ministry, each other, and those who have received Prayer Shawls. Prayer shawl creators came from churches in the Merrimack Valley and Southern New Hampshire, joined by representatives of healthcare facilities. They brought with them the fruits of their labors: a vast array of colors, textures and different styles woven into Prayer Shawls. It was another heartwarming event.

Chaplains and attendees shared personal stories of some recipients of a prayer shawl and the way in which they impacted their lives even when of different faith. The chaplains spoke on the recipients feeling comforted to know that the makers of these pray shawls had embedded within each shawl, their prayers, thus being a blessing for both the giver and the receiver.



# COMMUNITIES TOGETHER WORSHIP SERVICES



## 2025 Lenten & Luncheon Service

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**A time of spiritual reflection and renewal**



April 2<sup>nd</sup>: St Augustine Parish

Host Pastor: Fr. Peter Gori

Guest Homilist: Rev. Jeff Snyder, First-Calvary Baptist Church in North Andover

*Thank you to those who joined us for our Wednesday  
Lenten Service!*



## ANNUAL INTERFAITH THANKSGIVING SERVICE & LUNCHEON

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Throughout history, worshiping communities have set aside certain times and days for special events close to Thanksgiving.

*Thank you for joining the Board of Directors, employees and friends of Communities Together, Inc. for an inter-faith time of gratitude and the expression of thanks.*

Held on November 14<sup>th</sup>, 2025 at 11:30am at  
Chinmaya Mission Boston 1 Union St., Andover, MA 01810

**Our deepest gratitude** to our host, the Chinmaya Mission Boston in Andover, and to participants from Congregation Beth Israel, the Andover Islamic Center, St. Augustine's, Ballardvale UCC and to all of our speakers, community leaders, friends & supporters for joining us!





## 2025-2026 Officers and Board of Directors

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PRESIDENT	REV. DEBRA ADAMS	Pastor
SECRETARY	JILL KOCHANCZYK	Sr. Financial Analyst
TREASURER	ROBERT ZIMMERMAN	Retired Teacher
DIRECTOR	ANDREA EK VANNETT	Self-Employed
DIRECTOR	CIRO MARTINEZ	3 <sup>rd</sup> Year Law Student
DIRECTOR	MARCIA HOHN	Business Administration



## 2026-2027 Officers and Board of Directors

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INTERIM PRESIDENT	ROBERT ZIMMERMAN	Retired Teacher
INTERIM TREASURER	ANDREA EK VANNETT	Self-Employed
SECRETARY	JILL KOCHANCZYK	Sr. Financial Analyst
DIRECTOR	SCARLYN FERREIRA	College Student
DIRECTOR	REV. DEBRA ADAMS	Retired Pastor

# 2025 Donors

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## **INDIVIDUAL CONTRIBUTIONS**

Abbott, Robert & Susannah  
Adams, Debra  
Anonymous Donors  
Bostock, Dean G.  
Brody, Ellen  
Durand, Cathy  
Gaul, Eydie  
Hinkle, Marianne C.  
Houle, Mark & Michele  
Ireland, Peg  
Kalafarski, Peter & Leslie  
Manteiga, John & Anne  
Rachid, Cheryl  
Smith, Betty Ann  
Vajda, Klara & Bernadett  
Vannett, Andrea  
Vicens, Mr. & Mrs. Guillermo  
Weller, Roberta & Carl

## **CHURCH CONTRIBUTIONS**

### *North Andover:*

First United Methodist Church  
St Michael Parish  
St. Paul's Episcopal Church  
Trinitarian Congregational Church

### *Andover:*

Faith Lutheran Church  
St Augustine Parish  
West Parish Church  
The Parish of Christ Church

### *Methuen:*

First Baptist Church  
Forrest Street Union Church, UCC  
Our Lady of Good Counsel Parish

### *Lawrence:*

Evangelical Primitive Methodist  
St. Patrick's

## **FUNDRAISING & ORGANIZATIONAL CONTRIBUTIONS**

Fundraiser Travel  
Irish Cottage Restaurant and Pub  
North Andover Thrift Shop  
PayPal  
Savers

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*Thank you  
for impacting lives through  
your generosity!*

# 2025 Participating Congregations

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Ballardvale United Church  
Centro de Adoracion Jesucristo es el Senor  
The Parish of Christ Church Andover  
Ebenezer Christian Church  
Faith Lutheran Church  
First Baptist Church of Methuen  
First-Calvary Baptist Church  
First Church Congregational  
First Spanish Free Methodist Church  
First United Methodist Church of North Andover  
First Street Union Church  
Free Christian Church  
Iglesia Episcopal de Gracia  
North Parish Unitarian Universalist  
Our Lady of Good Counsel Parish  
Redeemer Lutheran Church  
St. Augustine Parish Andover  
St. Lucy Parish  
St. Mary of the Assumption Parish  
St. Michael Parish  
St. Monica Parish  
St. Patrick Parish  
St. Paul's Episcopal Church  
South Church in Andover  
Spanish Assemblies of God Church  
Spanish Free Methodist Church  
Spanish Primitive Methodist Church  
Third Baptist Church  
Trinitarian Congregational Church  
United Riverside Congregational Church  
West Parish Church

# 2025 Anticipated Grant Applications

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<b><i>GRANT</i></b>	<b><i>AMOUNT REQUESTED</i></b>
Amelia Peabody Foundation	30,000
Josephine G. Russell Trust	9,500
Artemas W. Stearns Trust	4,000
Nathaniel & Elizabeth P. Stevens Foundation	26,000
Greater Lawrence Community Fund	1,500
Greater Lawrence Summer Fund	6,000
Margaret Collins Charitable Foundation	3,000
Charles G. Pringle Foundation	3,000
Catherine McCarthy Memorial Trust Fund	2,500
Lawrence Cultural Council (MCC)	1,500
Smith Purdon Charitable Foundation	3,000
Saab Family Foundation	5,000

## ***PROJECTED NEW GRANTS***

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The Mifflin Memorial Fund	8,000
Demoulas foundation	8,000
DCU KIDS	5,000
Dee & King Webster Fund for Greater Lawrence	5,000
The Max and Victoria Dreyfus Foundation	10,000
Cummings Foundation	100,000

## ***VACATION BIBLE SCHOOL***

BBSU	5,000
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# 2025 Organizational Budget

	<b>Budget</b>
Restricted Grants	103,000.00
Restricted Gifts	5,000.00
<b>Total Restricted Gifts</b>	<b>108,000.00</b>
<i>Unrestricted Gifts:</i>	
Churches	5,000.00
Friends	1,000.00
Fundraisers/Events	4,000.00
<b>Total Unrestricted Gifts</b>	<b>10,000.00</b>
<b><u>TOTAL INCOME</u></b>	<b>118,000.00</b>
<i>CARRY FORWARD from 2025</i>	<i>2,631.62</i>
<b><u>TOTAL FUNDS AVAILABLE</u></b>	<b>120,631.62</b>
<i>Program Budgets:</i>	
Manos Felices - Hancock Courts	44,462.00
Manos Felices - Stadium Courts	45,137.00
Vacation Bible School (VBS)	5,000.00
Diaper & Underwear Drive	500.00
<b><u>TOTAL PROGRAM EXPENSE</u></b>	<b>95,099.00</b>
<i>Operating Expense:</i>	
Property & Liability Insurance	4,778.00
Workers Compensation	1,070.00
Rent/Utilities	6,500.00
Phone & Internet	1,800.00
Equipment	300.00
Ink & Paper	800.00
P.O. Mailbox	500.00
Postage	200.00
Subscriptions	1,250.00
Fundraisers / Events	500.00
Other Office Expenses	500.00
Unallocated Office Salaries & Expense	23,637.00
<b>Operating Expenses Total:</b>	<b>41,835.00</b>
<b><u>TOTAL EXPENSE</u></b>	<b>136,934.00</b>
<i>CARRY FORWARD to 2027</i>	<i>-16,302.38</i>
<i>Projected New Grant Revenue</i>	<i>30,000.00</i>
<i>Projected Carry Forward to 2027</i>	<i>13,697.62</i>

# 2025 Year-End Financial Reports

## Communities Together, Inc. Statement of Financial Income and Expense January through December 2025

	Jan - Dec 25
<b>Income</b>	
<b>Donations Received</b>	4,000.00
<b>Gifts</b>	
<b>Restricted</b>	
Diaper and Underwear Drive	200.00
Hancock Courts (HC)	550.00
Stadium Courts	550.00
Vacation Bible School	700.00
<b>Total Restricted</b>	2,000.00
<b>Unrestricted</b>	
Annual - Fundraising, Events	
Friends of CT	500.00
Interfaith Thanksgiving Service	186.00
Lenten Service & Lunch	145.00
Annual - Fundraising, Events - Other	2,384.45
<b>Total Annual - Fundraising, Events</b>	3,215.45
Church Pledges	7,775.00
Unrestricted - Other	1,322.47
<b>Total Unrestricted</b>	12,312.92
<b>Total Gifts</b>	14,312.92
<b>Grants (Restricted)</b>	
<b>Hancock Courts</b>	
HC- Summer Enrichment	4,500.00
Hancock Courts - Other	37,799.98
<b>Total Hancock Courts</b>	42,299.98
<b>Stadium Courts</b>	
SC- Summer Enrichment	4,500.00
Stadium Courts - Other	37,800.02
<b>Total Stadium Courts</b>	42,300.02
Vacation Bible School	6,000.00
<b>Total Grants (Restricted)</b>	90,600.00
<b>Miscellaneous Income</b>	183.13
<b>Total Income</b>	109,096.05
<b>Gross Profit</b>	109,096.05
<b>Expense</b>	
Bank Service Charges	292.78
Dues and Subscriptions	205.71
<b>Events</b>	
Interfaith Thanksgiving Service	150.00
Lenten Services	3.56
<b>Total Events</b>	153.56
<b>Office</b>	
Filing Fee for Tax Forms	169.90
<b>Insurance</b>	
Liability Insurance	4,783.50
Worker's Comp Insurance	1,071.00
<b>Total Insurance</b>	5,854.50

# 2025 Year-End Financial Reports

## Communities Together, Inc. Statement of Financial Income and Expense January through December 2025

	Jan - Dec 25
Postage and Delivery	410.00
Printing and Reproduction	18.05
Rent	6,125.71
Telephone and Internet	2,141.16
Office - Other	18.50
<b>Total Office</b>	<b>14,737.82</b>
Office Supplies	70.21
<b>Payroll Expenses</b>	
Gross Wages	82,569.84
P/R Tax - Employer portion	6,318.94
Paychex Fees	694.71
Payroll Expenses - Other	653.20
<b>Total Payroll Expenses</b>	<b>90,236.69</b>
<b>Program Expense</b>	
<b>Hancock Courts</b>	
Internet	1,216.57
Program	
Celebrations & Outings	341.24
Crafts and Activities	840.18
Miscellaneous	48.42
Refreshments	28.17
Summer Enrichment Program	200.00
Supplies	27.49
Program - Other	145.10
<b>Total Program</b>	<b>1,630.60</b>
<b>Total Hancock Courts</b>	<b>2,847.17</b>
<b>Stadium Courts</b>	
Program	
Celebrations & Outings	341.27
Crafts and Activities	935.81
Internet	1,595.19
Miscellaneous	33.69
Refreshments	28.18
Summer Enrichment Program	200.00
Supplies	46.21
Program - Other	21.79
<b>Total Program</b>	<b>3,202.14</b>
<b>Total Stadium Courts</b>	<b>3,202.14</b>
<b>Vacation Bible School</b>	
Curriculum	1,029.70
Materials	1,023.53
<b>Total Vacation Bible School</b>	<b>2,053.23</b>
<b>Total Program Expense</b>	<b>8,102.54</b>
<b>Total Expense</b>	<b>113,799.31</b>
<b>Net Income</b>	<b>-4,703.26</b>

# 2025 Year-End Financial Reports

## Communities Together, Inc. Statement of Financial Position As of December 31, 2025

	Dec 31, 25	Dec 31, 24	\$ Change
<b>ASSETS</b>			
Current Assets			
Checking/Savings			
Enterprise Bank	2,577.17	7,280.43	-4,703.26
Total Checking/Savings	2,577.17	7,280.43	-4,703.26
Total Current Assets	2,577.17	7,280.43	-4,703.26
<b>TOTAL ASSETS</b>	<b>2,577.17</b>	<b>7,280.43</b>	<b>-4,703.26</b>
<b>LIABILITIES &amp; EQUITY</b>			
Equity			
Net Assets or Fund Balance	7,280.43	20,740.20	-13,459.77
Net Income	-4,703.26	-13,459.77	8,756.51
Total Equity	2,577.17	7,280.43	-4,703.26
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>2,577.17</b>	<b>7,280.43</b>	<b>-4,703.26</b>