

# *Communities Together, Inc.*

1947 – 2024



# *2024 Annual Report*



A Greater Lawrence Council of Churches was formed with the adoption of a constitution at a supper meeting held on Wednesday evening, December 10, 1947. The meeting was held at the Central Methodist Church with more than 100 delegates present from 38 churches and organizations in Lawrence, Methuen and North Andover.

Rev. George E. Brown, pastor of the South Congregational Church, chairman of the steering committee, welcomed the delegates to the mass meeting. Rev. Hans Sidon, Ph.D., pastor of Christ Presbyterian Church conducted the devotional.

Rev. Joseph W. Merchant, executive secretary of the new Bedford Council of Churches, addressed the gather on "*The Why, What and How of a Council of Churches.*" Rev. Merchant noted that a council was needed to "strengthen, expand, supplement and assist the work of the local churches and to personalize group life". He stated that "Churches have broken away from contact with community life. A council of churches bridges that gap. It would seem that the time is fully ripe for the church to assert itself in terms of service to the community". In all of the activities of the Council, Rev. Merchant suggested that "*We should develop a spirit of togetherness to build a bridge that will reach out where the people are*". He cast a vision of unity as the churches joined hands to "make our spiritual influence felt throughout the whole community".

*Since that winter evening in 1947, **the mission has not changed.** On the 60<sup>th</sup> anniversary of the organization, the Council of Churches transitioned to become Communities Together. With the September 2007 announcement, the mission continued as churches "cooperated in efforts to create a more unified, loving community that responds and reacts to the needs of the people". The tag line, People of Faith Touching Lives was added. **The mission did not change.***

*Over the years, many have served as directors, committee members, delegates and volunteers. Staff members served and moved on to other opportunities. The office has moved to various locations. **The mission has not changed.***

*For 77 years the mission has remained constant: "The supporting congregations of **Communities Together** are called to be an instrument of Christ and to know and share His love. We are committed to witness, as one body, to the unity of Christ's love by supporting outreach programs, sharing worship experiences, and responding together to the needs of the people of Greater Lawrence and surrounding communities".*

*On this occasion, we pledge our unwavering support to preserve and prosper the mission of Communities Together. **The mission has not changed.***

# *Communities Together, Inc.*

Annual Report for 2024



## The Board of Directors

---

***Rev. Debra Adams***

***Marcia Hohn***

***Jill Kochanczyk***

***Ciro Martinez III***

***Andrea EK Vannett***

***Robert Zimmerman***

***Madelyn Sang, Ex Officio***



Stay in Touch:

P. O. Box 428

Lawrence, MA 01842

Office: (978) 686-4012

<https://communitiestogetherinc.org>



@Communities Together



@Communitiestogetherinc

***“And above all these put on love, which binds everything together in perfect harmony.” Colossians 3:14***

# *Communities Together, Inc.*

Annual Report for 2024

## Table of Contents

---

<b>TOPIC</b>	<b>PAGE</b>
Agenda	5
Message from the President	6
Message from the Executive Director	7
Manos Felices! Happy Hands Report	8
Chaplain's Report	9
Lenten Diaper and Underwear Drive	10
Vacation Bible School	10
Prayer Shawl Ministry	11
Community Worship Services	
National Day of Prayer	12
Lenten Services	12
Thanksgiving Service	13
Communities Together, Inc. Board of Directors	14
2024 Donors	15
2024 Participating Congregations	16
2025 Communities Together, Inc. Grant Applications	17
2025 Communities Together, Inc. Organizational Budget	18
2024 Year-End Financial Reports	19



# 77th Annual Meeting Agenda

---

Wednesday, April 2<sup>nd</sup>, 2025 – 1:30 PM

St. Augustine Parish – Andover



## **Welcome and Opening Prayer**

**Rev. Debra Adams – President**

## **Ministries in Review**

**Madelyn Sang – Director at Large**

## **Approval of 2024 Annual Reports and Budget**

**Robert Zimmerman- Treasurer**

## **Election of 2025 Officers and Directors-at-Large**

**Rev. Debra Adams – President**

## **Benediction and Adjournment**

**Rev. Debra Adams – President**





## Annual Report of the President

---

Looking back over 2024 helps us to reflect upon all that will inform us as we move into 2025. As a Board, we fostered the leadership of Communities Together's new Executive Director, Madelyn Sang. We are confident that her success will continue to meet the challenges and joys of our programs. Two occurrences are of significant note this past year and are mentioned below along with some other important highlights.

- In the fall of 2024 a Strategic Planning group comprised of the ED, the president, and two Board members and led by Lee Schurter began their work of planning for the future. Lee has helped us to identify some of the challenges we believe we might face in the future. We begin 2025 by identifying stakeholders and connecting with them to obtain valuable information. The work of this sub-committee will be presented to the entire Board sometime in the near future and the Board will decide together on an action plan using our findings as a guide.
- In light of Steward Health's bankruptcy and the uncertainty surrounding it, discussions about the Chaplaincy program at Holy Family were ongoing throughout the year. Much to our disappointment, working with the director of the program to find a way to salvage our relationship with the program so that both parties were protected was not fruitful. Because Holy Family now falls under the umbrella of Lawrence General Hospital, we are grateful that the program will continue under their guidance.
- Grant writing is fundamental to our ability to properly finance our programs. In addition to grants, we host fundraiser events such as dining programs at area restaurants and collecting clothing and household goods to turn in to Savers. We have also connected with Fundraiser Travel for our first highly successful excursion to Vermont to help raise additional funds.
- The year's worship opportunities provided fellowship between our churches and their leaders. The Lenten worship series, Prayer Shawl Tea, National Day of Prayer and Thanksgiving services all served to bring us together in ways our individual work cannot do. They were a reminder of what we can do when we work together. You can find more information about each of these along with other endeavors in the pages of this report.

As we close out the year, we are reminded of all who make our work and ministry possible. Without the congregations, individuals, mentors, grantors, staff members, volunteers and others who make things run smoothly, we would not be who we are today. With deep gratitude we build upon the work of 2024 and move into 2025 with hope.

Respectfully submitted,  
Rev. Debra Adams  
Board President



## Annual Report of the Executive Director

---

Communities Together, Inc. still continues its mission in 2024 of “supporting outreach programs, sharing worship experiences, and responding together to the needs of the people of Greater Lawrence area”.

Throughout the year, we experienced dedicated supporters and new ones at all of our traditional services and in the participation within all of our many events. During the year we witnessed:

- More than 550 children and countless volunteers that benefitted from learning about God’s awesomeness during Vacation Bible School;
- Our faithful supporters gathering to celebrate our 77 years of ministry and service to the Greater Lawrence community during the Interfaith Thanksgiving Service and Luncheon at Faith Lutheran Church in Andover;
- Worshipers preparing for Easter by coming together during the Lenten service series;
- Supporters joining us for another National Day of Prayer at Holy Family Hospital;
- The donation of thousands of diapers, children’s underwear and wipes for distribution to service agencies;
- Knitters and crocheters coming together in their dedication to bringing comfort to others through the creation of prayer shawls during the Prayer Shawl Tea at St. Augustine Church, and hearing the moving testimonies of the Chaplains who hand out the prayer shawls collected to those who need them most;
- Parishioners, High School volunteers and Merrimack College students spending hours assisting children with their reading and homework at *Manos Felices!*;
- Children receiving backpacks with school supplies, and beautifully made hats, scarves, gloves and mittens;
- Children enjoying special events, visiting new places, building friendships, and celebrating their academic achievements along with their birthdays and holidays together;
- Long time, devoted supporters and new ones coming together to show up for our organization during our several fundraising efforts.

With the prayerful support of churches, individuals, civic organizations and grant makers we will continue to strengthen the outreach of Communities Together in the Greater Lawrence area.

*Matthew 17:20 - "Our faith can move mountains."*

Respectfully,  
Madelyn Sang  
Executive Director

# Manos Felices! – Happy Hands



Communities Together offers an after school and summer enrichment program in two locations in Lawrence, MA. Our Hancock Street location serves the children and families who reside in the Hancock Courts Housing Authority. The program opened there in 1993 when Betty Smith visited the community and recognized the needs of the children living there. Initially, she and other volunteers created a safe area for outdoor play in one of the Housing Authority courtyards. When weather permitted, these dedicated individuals provided limited hours of supervised activities for the children. Eventually, the Lawrence Housing Authority set aside a residential unit in Hancock Courts for our program, allowing us to offer indoor activities year-round and providing us with the much-needed storage and a safe haven for the children. The

organization implemented the same program for the children and families who reside in the Stadium Courts Housing Authority in June 2018.

During the school year, the program included homework completion, reading as required by the Lawrence Public School Systems, STEM activities and a snack. Throughout the summer, children experienced activities and enjoyed events outside the small worlds of Hancock Courts and Stadium Courts. They enjoyed art lessons and STEM activities. The children usually enjoy swim lessons at the YWCA, but could not during the summer of 2024 due to the YWCA not having a lifeguard on duty. However, they did have fun doing other water sport activities at the Greater Lawrence Boating Program.

The organization continues to benefit greatly from our partnership with Merrimack College. *Manos Felices!* has been receiving the support of college students who have divided their time between Hancock Courts and Stadium Courts. The presence and encouragement of the students has opened the eyes of the children to possibilities of continued education. With their help, we know that our children have completed their homework and have engaged in independent reading (as required by their school) each day.

Beginning in 2023, Michael Kennealy, former Secretary of Housing for the Commonwealth, introduced the students at Concord Academy in Concord, MA to *Manos Felices!* A group of students from the Academy continued leading activities with our children on alternate Saturday mornings beginning in April of 2024. Their focus was on encouraging our children in their schoolwork while engaging them in a variety of activities.

A popular program at *Manos Felices!* is “Birthday in a Box” for which monthly sponsors bring a birthday party (cake, drinks, decorations, favors, birthday cards, etc.) to our program site to celebrate the birthdays of the children born in that month. The program began in April 2008 to provide birthday celebrations for all the children since some may not celebrate their birthdays at home. Sponsorship opportunities are available for churches or individuals to sponsor a particular birthday month and enjoy the party with the children.

Our objective is to maintain a culturally relevant and education-centered program for children that will focus on homework and independent reading, helping establish the children on a path toward academic achievement. With the support of congregations and individuals, *Manos Felices!* has continued to provide snacks, birthday parties, holiday celebrations, back-to-school backpacks, winter coats, hats and gloves, holiday gifts and various other items. Parents express their appreciation for the assistance, support and opportunities that are provided to their children. Children recognize the thoughtfulness and generosity of so many individuals and organizations. They are routinely encouraged to express their appreciation both verbally and in writing for the many acts of generosity.

***We appreciate our Staff, Volunteers and Collaborators and thank them for another great year at Manos Felices!***



# Chaplains Pastoral and Spiritual Care

---

Communities Together Inc. has recognized that being hospitalized is more than just physically challenging; it can be emotionally and spiritually challenging as well. For several years, our organization employed two chaplains who served at Holy Family Hospital. One chaplain saw Hispanic clients and both of our chaplains visited hundreds of individuals each year. Our Chaplains were there to provide support for the emotional and spiritual challenges that accompany illness and hospitalization.

Chaplains work with a diverse population and are always tasked with counseling patients undergoing surgical procedures, facing end of life issues or involved in traumatic accidents. They also offer comfort and support to the patients' families. They may be called on by hospital staff to calm angry or emotionally distraught friends and family members of patients. Chaplains may conduct religious services in the hospital chapel, including officiating at memorial services and weddings. In some cases, a hospital chaplain will provide spiritual support to fellow staff members and care providers.

We have joyfully supported the chaplaincy; however Holy Family Hospital was sold by Stewart Health and purchased by Lawrence General Hospital. Although we will no longer employ chaplains, we plan to support the chaplaincy in other ways such as our Prayer Shawl Ministry.

Our organization is immensely grateful for all of your support of the chaplaincy at Holy Family Hospital throughout the years. It has been through your prayers and support that we helped make a difference in the lives of the patients, families and hospital staff.

Communities Together, Inc. expresses a special heartfelt “thank you” to chaplains Rev. Dominic Barbieri and Rev. Fernando Gomez for your years of faithful work and dedication.



# 2024 Lenten Diaper & Underwear Drive

---



Beginning in 1998 during the Lenten season, the organization has been collecting diapers, pull-ups and small children’s underwear for children in the Greater Lawrence area. Communities Together recognizes the impact of this expense on low-income families and that diapers are a major expense for any household. These items cannot be purchased using WIC or SNAP benefits.

The items collected during the drive are shared with agencies within the area for distribution to their clients. The agencies who routinely receive diapers and other items from the Undie Sundays drive include:

- Lazarus House
- Horizons for Children Family Shelter
- Bread and Roses
- Pregnancy Care Center
- Fina House/YWCA
- Community Giving Tree
- Emmaus House
- Neighbors in Need

In 2024 we witnessed an outpouring of generosity and support for Undie Sundays. During a time when the cost of many goods increased, families needed the support of the community. The thoughtfulness and concern demonstrated by churches and individuals made a difference in the lives of families throughout the Greater Lawrence area. Our organization is enormously appreciative to everyone who contributed.



Since 1975, children from kindergarten to Grade 6 have been participating in this value-centered program during the summer. Although not all churches have returned to their traditional summer schedule following the pandemic, children and dozens of teen and adult volunteers benefit from the program. The children also have an opportunity to enjoy a much-needed meal and/or snack while attending. The 2024 VBS program was hosted by seven different churches in the Greater Lawrence area. Over 555 lives of children and volunteers were enriched through our VBS program.

During the summer of 2024, the children took a plunge with Scuba, and dove deep into friendship with God. The children submerged themselves in scriptures from the Bible, music, and games. The kids were introduced to the Imagination Station, where the crews embarked on faith-strengthening, science-infused learning experiments for the children to appreciate the ever-flowing, never-ending love of God.

# Prayer Shawl Ministry

---



The Prayer Shawl Ministry was created by Jane Bristow and Vicky Gallo decades ago as a project, while they attended a program in applied spirituality at The Women’s Leadership Institute in Hartford, CT. The weaving of healing prayers into the fabric of each shawl resulted in a new ministry that reaches out to those in need of comfort. Shawls have been given during illness or recovery, at times of loss and in times of joy. Chaplains distribute them at hospitals and other healthcare facilities including the VA.

The tradition of the annual Interfaith Prayer Shawl Tea in the Merrimack Valley began in 2004. It was first held at the First Calvary Baptist Church with Dana

Bennett and Klara Vajda working together to initiate the annual event.

In 2024, Communities Together, Inc. hosted the 20<sup>th</sup> Annual Prayer Shawl Tea on Wednesday, September 11<sup>th</sup> at St. Augustine Church in Andover. The organization was honored to welcome ministry participants for a variety of congregations.

Attendees celebrated the spirit of the Prayer Shawl Ministry, each other, and those who have received Prayer Shawls. Prayer shawl creators came from churches in the Merrimack Valley and Southern New Hampshire, joined by representatives of healthcare facilities. They brought with them the fruits of their labors: a vast array of colors, textures and different styles woven into Prayer Shawls. It was a heartwarming event.

Chaplains shared personal stories of some recipients of a prayer shawl and the way in which they impacted their lives even when of different faith. The chaplains spoke about the recipients feeling comforted to know that the makers of these pray shawls had embedded their prayers within each shawl, a blessing for both the giver and the receiver.



# COMMUNITIES TOGETHER WORSHIP SERVICES



Held on: **Thursday – May 2, 2024 at 6:00 PM** at  
Holy Family Hospital – 70 East Street in Methuen, MA 01844

Thank you for joining us for the National Day of Prayer. We appreciate you all for allowing us to host another annual observance of people of all faiths, praying for the nation.

Prayers were offered for our Nation during the Election Year. We prayed for hope that the candidates and all of us remain receptive and compassionate and we prayed for our leaders' collaboration and unity among us all.

## 2024 Lenten & Luncheon Services

### A time of spiritual reflection and renewal

#### **February 14<sup>th</sup>: Faith Lutheran of Andover**

Host Pastor: Reverend Jeanette Leisek

Guest Homilist: Reverend Carrie Ann Burnap, Forrest Street Union Church of Methuen



#### **February 21<sup>st</sup>: Forest Street Union Church**

Host Pastor: Reverend Carrie Burnap

Guest Homilist: Reverend Debra Adams, Trinitarian Congregational Church of North Andover

#### **February 28<sup>th</sup>: Parish of Christ Church Episcopal**

Host Pastor: Reverend Michael Hodges

Guest Homilist: Reverend Eleanor Prior, St Paul's Episcopal Church of North Andover & St. Andrew's Episcopal Church of Methuen

#### **March 6<sup>th</sup>: St. Theresa Church of Our Lady of Good Counsel Parish**

Host Pastor: Father Gregory Vozzo

Guest Homilist: Deacon Lou Piazza, St Augustine's Parish of Andover

#### **March 13<sup>th</sup>: St Paul's Episcopal Church**

Host Pastor: Reverend Eleanor Prior

Guest Homilist: Reverend Lewis Floyd, Third Baptist Church of Lawrence

#### **March 20<sup>th</sup>: St Michael Parish** Host Pastor: Father Kevin Deeley

Guest Homilist: Father Daniel Madden, Director of Austin Scholars formation at Merrimack College of North Andover

*Thank you to those who joined us for  
our series of Wednesday Lenten Services!*

# ANNUAL INTERFAITH THANKSGIVING SERVICE & LUNCHEON

---

Throughout history, worshipping communities have set aside certain times and days for special events close to Thanksgiving.

*Thank you for joining the Board of Directors, employees and friends of Communities Together, Inc. for an inter-faith time of gratitude and the expression of thanks.*

Held on November 21st, 2024 at 11:30am at  
Faith Lutheran Church 360 S Main St, Andover, MA 01810

## **A SPECIAL THANK YOU**

to the host, Rev. Jeanette Leiske and Faith Lutheran Church in Andover,  
to Rabbi Idan and Temple Ahavat Olam in North Andover,  
to Imam Ahmed and the Andover Islamic Center,  
to Rev. Gregory Vozzo and Our Lady of Good Counsel in Methuen,  
to Padmini Narayan and Chinmaya Mission in Andover,  
and all speakers, community leaders, friends & supporters  
for joining us!





## 2024-2025 Officers and Board of Directors

---

PRESIDENT	REV. DEBRA ADAMS	Pastor
SECRETARY	LEE SCHURTER	Retired Executive
TREASURER	ROBERT ZIMMERMAN	Retired Teacher
DIRECTOR	JILL KOCHANCZYK	Sr. Financial Analyst
DIRECTOR	ANDREA EK VANNETT	Self-Employed
DIRECTOR	CIRO MARTINEZ	3 <sup>rd</sup> Year Law Student
DIRECTOR	MARCIA HOHN	Business Administration



## 2025-2026 Officers and Board of Directors

---

PRESIDENT	REV. DEBRA ADAMS	Pastor
SECRETARY	JILL KOCHANCZYK	Sr. Financial Analyst
TREASURER	ROBERT ZIMMERMAN	Retired Teacher
DIRECTOR	ANDREA EK VANNETT	Self-Employed
DIRECTOR	CIRO MARTINEZ	3 <sup>rd</sup> Year Law Student
DIRECTOR	MARCIA HOHN	Business Administration

# 2024 Donors

---

## **INDIVIDUAL CONTRIBUTIONS**

Adams, Debra  
Ball, Margaret  
Baker, Dorothea  
Bostock, Dean G.  
Breiland, .R. & W.G  
Dumas, James  
Fines, Paula  
Frazier, Melodie  
Harris Joanna  
Hinkle, Marianne C.  
Ireland, Peg  
Jensen, Bruce  
Kalafarski, Leslie  
Meyer, Mark G. & Virginia  
Nawrocki, Mary Ann  
Nawrocki, Richard  
Schurter, Leila  
Smith, Betty  
Soellner, Barbara  
Tupper, Sherry  
Vajda, Klara  
Vannett, Andrea  
Vett, David

## **CHURCH CONTRIBUTIONS**

### *North Andover:*

First-Calvary Baptist,  
First United Methodist Church  
St Michael Parish  
St. Paul's Episcopal Church  
Trinitarian Congregational Church

### *Andover:*

Faith Lutheran Church  
St Augustine Parish  
West Parish Church  
The Parish of Christ Church  
South Church, UCC

### *Methuen:*

First Baptist Church  
First Church Congregational  
Forrest Street Union Church, UCC  
Our Lady of Good Counsel Parish

## **FUNDRAISING CONTRIBUTIONS**

Chateau Restaurant  
Fundraiser Travel  
Irish Cottage Restaurant and Pub  
PayPal  
Savers

*Thank you for impacting lives through your generosity!*

# 2024 Participating Congregations

---

Ballardvale United Church  
Centro de Adoracion Jesucristo es el Senor  
The Parish of Christ Church Andover  
Ebenezer Christian Church  
Faith Lutheran Church  
First Baptist Church of Methuen  
First-Calvary Baptist Church  
First Church Congregational  
First Spanish Free Methodist Church  
First United Methodist Church of North Andover  
First Street Union Church  
Free Christian Church  
Iglesia Episcopal de Gracia  
North Parish Unitarian Universalist  
Our Lady of Good Counsel Parish  
Redeemer Lutheran Church  
St. Augustine Parish Andover  
St. Lucy Parish  
St. Mary of the Assumption Parish  
St. Michael Parish  
St. Monica Parish  
St. Patrick Parish  
St. Paul's Episcopal Church  
South Church in Andover  
Spanish Assemblies of God Church  
Spanish Free Methodist Church  
Spanish Primitive Methodist Church  
Third Baptist Church  
Trinitarian Congregational Church  
United Riverside Congregational Church  
West Parish Church



# 2025 Grant Applications

---

<b><i>GRANT</i></b>	<b><i>\$ REQUESTED</i></b>
Amelia Peabody Foundation	30,000
Josephine G. Russell Trust	9,500
Artemas W. Stearns Trust	4,000
Nathaniel & Elizabeth P. Stevens Foundation	26,000
Greater Lawrence Community Fund	1,500
Greater Lawrence Summer Fund	8,000
Margaret Collins Charitable Foundation	3,000
Charles G. Pringle Foundation	3,000
Catherine McCarthy Memorial Trust Fund	2,500
UW-ASOST-S (DESE)	20,000
Lawrence Cultural Council (MCC)	1,500
Smith Purdon Charitable Foundation	2,500
Saab Family Foundation	5,000
Cummings Foundation	100,000

## ***NEW GRANTS***

---

NiSource	200,000
The Mifflin Memorial Fund	8,000
Demoulas foundation	5,000
DCU KIDS	5,000
T-Mobile Hometown Grants Program	10,000
Dee & King Webster Fund for Greater Lawrence	5,000
The Max and Victoria Dreyfus Foundation	10,000

## ***VACATION BIBLE SCHOOL***

BCSC	6,000
------	-------

# 2025 Organizational Budget

---

	<b><u>Budget</u></b>
Restricted Grants	166,500.00
Restricted Gifts	25,000.00
Unrestricted Gifts:	
Churches	8,000.00
Friends	8,000.00
Fundraisers/Events	6,000.00
Total Unrestricted Gifts	22,000.00
 TOTAL INCOME	 213,500.00
 Carry Forward from 2024	 1,617.46
<b>TOTAL FUNDS AVAILABLE</b>	<b>215,117.46</b>
 Program Budgets:	
Manos Felices - Hancock Courts	71,222.00
Manos Felices - Stadium Courts	69,265.00
Vacation Bible School (VBS)	8,000.00
Diaper & Underwear Drive	2,500.00
TOTAL PROGRAM EXPENSE	150,987.00
Operating Expense:	
Unallocated Salaries	21,060.00
Unallocated Salary Expense	1,611.09
Property & Liability Insurance	3,131.00
Workers Compensation	1,360.00
Rent/Utilities	6,000.00
Phone & Internet	1,980.00
Equipment	300.00
Ink & Paper	500.00
P.O. Mailbox	400.00
Postage	800.00
Travel Allowance	600.00
Fundraisers / Events	1,300.00
Other Office Expenses	300.00
Miscellaneous	300.00
TOTAL OPERATING EXPENSE	39,642.09
<b>TOTAL EXPENSE</b>	<b>190,629.09</b>
CARRY FORWARD to 2026	24,488.37

# 2024 Year-End Financial Reports

## Communities Together, Inc. Balance Sheet Prev Year Comparison As of December 31, 2024

	Dec 31, 24	Dec 31, 23	\$ Change	% Change
<b>ASSETS</b>				
Current Assets				
Checking/Savings				
Enterprise Bank	6,693.74	16,415.36	-9,721.62	-59.2%
<b>Total Checking/Savings</b>	<u>6,693.74</u>	<u>16,415.36</u>	<u>-9,721.62</u>	<u>-59.2%</u>
<b>Total Current Assets</b>	<u>6,693.74</u>	<u>16,415.36</u>	<u>-9,721.62</u>	<u>-59.2%</u>
<b>TOTAL ASSETS</b>	<u><b>6,693.74</b></u>	<u><b>16,415.36</b></u>	<u><b>-9,721.62</b></u>	<u><b>-59.2%</b></u>
<b>LIABILITIES &amp; EQUITY</b>				
Liabilities				
Current Liabilities				
Other Current Liabilities				
Deferred Revenue	0.00	19,596.28	-19,596.28	-100.0%
<b>Total Other Current Liabilities</b>	<u>0.00</u>	<u>19,596.28</u>	<u>-19,596.28</u>	<u>-100.0%</u>
<b>Total Current Liabilities</b>	<u>0.00</u>	<u>19,596.28</u>	<u>-19,596.28</u>	<u>-100.0%</u>
<b>Total Liabilities</b>	<u>0.00</u>	<u>19,596.28</u>	<u>-19,596.28</u>	<u>-100.0%</u>
Equity				
Opening Bal Equity	17,223.48	17,223.48	0.00	0.0%
Retained Earnings	-20,404.40	16,857.38	-37,261.78	-221.0%
Net Income	9,874.66	-37,261.78	47,136.44	126.5%
<b>Total Equity</b>	<u>6,693.74</u>	<u>-3,180.92</u>	<u>9,874.66</u>	<u>310.4%</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>6,693.74</b></u>	<u><b>16,415.36</b></u>	<u><b>-9,721.62</b></u>	<u><b>-59.2%</b></u>

# 2024 Year-End Financial Reports

## Communities Together, Inc. Income & Expense January through December 2024

	Jan - Dec 24
<b>Income</b>	
Federal Tax Reimbursement	47.08
<b>Gifts</b>	
<b>Restricted</b>	
Chaplains	
Lenten Services Proceeds	1,994.00
Chaplains - Other	1,100.00
<b>Total Chaplains</b>	3,094.00
Diaper and Underwear Drive	2,531.77
Hancock Courts (HC)	
HC- Refund from Retail Returns	84.08
HC- Summer Enrichment Program	13.45
HC - Special Assistance	
Cummings Special Fund	2,390.03
William Thoden Memorial Fund	2,902.38
<b>Total HC - Special Assistance</b>	5,292.41
Mentors Program	480.00
Hancock Courts (HC) - Other	50.00
<b>Total Hancock Courts (HC)</b>	5,919.94
Stadium Courts	
Mentors Program	460.00
SC- Refund from Retail Returns	91.08
SC- Special Assistance	
Cummings Special Fund	2,240.04
William Thoden Memorial Fund	3,089.50
<b>Total SC- Special Assistance</b>	5,329.54
SC- Summer Enrichment Program	13.46
Stadium Courts - Other	50.00
<b>Total Stadium Courts</b>	5,944.08
Vacation Bible School	8,347.56
<b>Total Restricted</b>	25,837.35
<b>Unrestricted</b>	
Annual - Fundraising, Events	
Friends of CT	14,999.85
<b>Total Annual - Fundraising, Events</b>	14,999.85
Church Pledges	6,550.00
Miscellaneous (Reimburse to CT)	1,838.49
<b>Total Unrestricted</b>	23,388.34
<b>Total Gifts</b>	49,225.69
<b>Grants (Restricted)</b>	
Chaplains	6,250.00
Hancock Courts	
HC- Summer Enrichment	2,500.00
Hancock Courts - Other	57,609.52
<b>Total Hancock Courts</b>	60,109.52
Stadium Courts	
SC- Summer Enrichment	2,500.00
Stadium Courts - Other	57,609.51
<b>Total Stadium Courts</b>	60,109.51

# 2024 Year-End Financial Reports

**Communities Together, Inc.**  
**Income & Expense**  
 January through December 2024

	Jan - Dec 24
Vacation Bible School	5,270.58
<b>Total Grants (Restricted)</b>	<b>131,739.61</b>
<b>Total Income</b>	<b>181,012.38</b>
<b>Gross Profit</b>	<b>181,012.38</b>
<b>Expense</b>	
<b>Events</b>	
Interfaith Thanksgiving Service	177.32
<b>Total Events</b>	<b>177.32</b>
<b>Miscellaneous</b>	<b>0.00</b>
<b>Office</b>	
<b>Insurance</b>	
Liability Insurance	4,583.65
Worker's Comp Insurance	2,262.00
<b>Total Insurance</b>	<b>6,845.65</b>
<b>Miscellaneous</b>	<b>2,188.65</b>
<b>Postage and Delivery</b>	<b>247.61</b>
<b>Printing and Reproduction</b>	<b>1,316.84</b>
<b>Rent</b>	<b>4,905.58</b>
<b>Telephone and Internet</b>	<b>5,120.04</b>
<b>Total Office</b>	<b>20,624.37</b>
<b>Payroll Expenses</b>	
Gross Wages	120,278.33
Net (W2 not 1099)	0.00
Net Wages	298.49
P/R Tax - Employer portion	9,201.42
P/R Tax - Medi Employer portion	0.00
Paychex Fees	1,545.26
Paychex TPS (Taxpay Services)	0.00
Payroll Expenses - Other	0.00
<b>Total Payroll Expenses</b>	<b>131,323.50</b>
<b>Program Expense</b>	
<b>Chaplains Compensation (1099)</b>	
Chap - Holy Family Hosp	
Chap-Latino	1,760.00
Chap - Holy Family Hosp - Other	6,138.00
<b>Total Chap - Holy Family Hosp</b>	<b>7,898.00</b>
<b>Total Chaplains Compensation (1099)</b>	<b>7,898.00</b>
<b>Hancock Courts Program</b>	
Birthday in a Box	146.83
Crafts and Activities	983.51
HC- Special Assistance	
Thoden Memorial Fund	375.00
<b>Total HC- Special Assistance</b>	<b>375.00</b>

# 2024 Year-End Financial Reports

**Communities Together, Inc.**  
**Income & Expense**  
 January through December 2024

	Jan - Dec 24
Miscellaneous	222.81
Other Celebrations on Site	8.49
Outings and Celebrations	470.58
Refreshments	222.12
Summer Enrichment Program	597.38
<b>Total Program</b>	<b>3,026.72</b>
<b>Total Hancock Courts</b>	<b>3,026.72</b>
<b>Stadium Courts Program</b>	
Birthday in a Box	111.70
Crafts and Activities	1,029.90
Miscellaneous	260.26
Other Celebrations On Site	8.49
Outings and Celebrations	450.00
Refreshments	175.04
SC- Special Assistance	
William Thoden Memorial Fund	375.00
<b>Total SC- Special Assistance</b>	<b>375.00</b>
Summer Enrichment Program	591.06
<b>Total Program</b>	<b>3,001.45</b>
<b>Total Stadium Courts</b>	<b>3,001.45</b>
<b>Vacation Bible School</b>	
Craft materials	1,452.64
Curriculum	1,221.23
Materials	2,257.69
Miscellaneous	154.80
Salary Expense	0.00
<b>Total Vacation Bible School</b>	<b>5,086.36</b>
<b>Total Program Expense</b>	<b>19,012.53</b>
<b>Total Expense</b>	<b>171,137.72</b>
<b>Net Income</b>	<b>9,874.66</b>